



SEMINOLE HIGH SCHOOL

Pride of the Tribe

SHS BPA MEETING MINUTES | November 28th, 2022

CALL TO ORDER: Mandy Burkhart called the meeting to order @6:33PM

Mandy handed out a Holiday Movie Game guessing game - Wes won the half time Ornament

PRESENTATION OF MINUTES: Minutes from the previous meeting were approved and filed

DIRECTOR'S REPORT: PL Malcolm (Past, Present, & Future)

- Football is over. Our team had a great season 8-2 with a couple of playoff games. Our Last game we lost to Lake Mary. At this game we had lots of help with the Band.
- March MPA – What a great ending to the Marching season.
- Concert season is here. We had a fabulous Veterans Day Concert after having to postpone a week due to Hurricane. We collected over 600 items in the food drive.
- Winter concert is Dec 9th
- Parent trip meeting after Winter concert on Dec 9th.
- Sanford Parade is Sat. Dec 10th Report at 6:30 to Fort Mellon Park
- Allstate – Aiden and Aiden
- All County – Aiden, Aiden, Collen and Tristin
- Tri-Date Aiden, Collen and Ellie
- Tuesday Dec 6th – We had 2 dignitaries come from London to see us preform for the invite to the New Years Parade in Rome
- DC trip: \$900.83 Friday March 10th to Tuesday March 14th (2 days DC, 1 day Williamsburg-Bush Gardens)

BUDGET: Mandy called for a motion to approve Budget amendments (see attached)

Motion: Carrie Toscano, 2nd by Julie Fink All is favor – Unanimously approved

TREASURER'S REPORT: Angela Tiffany - Current Balances \$48,000 and \$8,868 . The trip account has \$2,800 available for use.

OLD BUSINESS: None

- **COMMITTEE REPORTS:**
 - **Operations:** No Report .
 - **Chaperones/Volunteers:** Dividends need to be completed. Email your acceptance to Ray. E-mail for sign up for football games goes out Saturday mornings. Thank you, Casey, for handling things at the game.
 - **Fundraising:** Tree Fundraiser orders Due Nov 1st, paper only (cash or Check) Pickup on the 30th. Ornaments to be sold during pick up.
 - **Events:** Food drive for the Veteran's Day concert and Toy Drive for the Holiday Concert. Band Banquet – Lake Mary Event Center – May 18th
 - **Equipment:** Wes - all is good. We should look at getting a new plumb box. The Automotive teacher to look at the cart over break. Need to look into getting new a couple of new wheels for percussion.
 - **Media:** Mandy – Gina almost has all of the photos up to date.
 - **Uniforms:** No Report .
 - **Tech Support:** Web site has new look – e—mail Ray.

- **Alumni Rep:** No Report
- **Quarterback days-** things are going great and the kids are doing a wonderful job. Walmart mentions submitting a letter to get a grant from them.
- **Snowcones:** No report
- **Guard:** Winter season is starting. Their show started, and Coach P purchased a new floor. The coaches have been so great with utilizing the Band app to give feedback to the students.
- **Continuity/Spiritwear:** No Report
- **ACTION ITEMS:** N/A

NEW BUSINESS: Nominating Committee for next year BPA needs to be forms.
Joelis Pacheco, Samiah Dixon and Julie Fink will run the committee

NEXT BPA MEETING DATE & LOCATION: | | 1/10: in person

ADJOURNMENT: meeting adjourned at 7:51PM by Mandy Burkart (Motion: Mary Klein
Second: Joelis Pacheco)

UPCOMING EVENTS:

November	4	F	No Football - Bye week
	9	W	MS All-County Auditions, Site: TBD
	10	Th	<u>Veteran's Day Concert - 7:00 PM</u>
	11	F	Football Play-Off Series Begins
	16	W	HS All-County Auditions, Site: Lake Mary HS
	21-25	M-F	Thanksgiving Break
December	1-4	Th-Sun	Tri-State Band @ FSU
	3	Sat	<u>Nole Stroll</u>
	9	F	<u>Winter Band Concert</u>
	10	Sat	<u>Sanford Christmas Parade (Evening Parade)</u>
	19 - Dec 30		Winter Break
January	2-3	M-T	Teacher Workday
	4	W	Students Resumes classes
	11-14	W-Sat	All-State Band, Tampa*
	16	M	No School - Holiday - Martin Luther King, Jr.
	16	<u>M</u>	<u>Martin Luther King, Jr. Parade - Sanford (Morning Parade)</u>
	26-28	Th-Sat	Seminole County Honors Band, Site: TBD
February	3-4	F-Sat	FVA Solo/Ensemble - Site: Seminole HS
	9	Th	<u>FBA HS Jazz Festival - Site: Seminole HS</u>
	10-11	F-Sat	<u>FBA HS Solo/Ensemble - Site: Seminole HS</u>
	17	F	<u>Pre-MPA Band Concert - 7:00 PM</u>
	20	M	No School - Holiday - President's Day
	23	Th	FBA MS Jazz MPA - Site: Lake Brantley HS
	24-25	F-Sat	MS FBA Solo & Ensemble - Site: Lake Brantley HS (Student Volunteers Needed)
March	2-4	Th-Sat	<u>FBA HS Band Concert MPA, Site: Lake Mary HS</u>
	13-17	M-F	Spring Break (<i>Possible band trip</i>)
	16-18	Th-Sat	<u>FBA State Jazz/Solo and Ensemble - Site: TBD</u>
	20	M	No School - Teacher Work Day

2022-2023 SHS BPA Directory

Meeting attendance
Oct Nov Dec

		Oct	Nov	Dec
Band Director	PL Malcolm	PLM	PL	
Band Director	Cheyne LaBonte	CL	CL	
President	Mandy Burkhart	MB	MB	
Vice President of Operations	James May	JM		
Secretary	Carrie Toscano	CT	CT	
Vice President of Finance	Open			
Treasurer: Accounts Payable	Angela Tiffany	AT	AT	
Treasurer: Accounts Receivable	Liah Wallace	LW	LW	
Chaperone Coordinator	Ray Burkhart			
Medical Staff Coordinator	Samiah Dixon			
Events/Hospitality Chair	Marla Wolski	MW	MW	
	Mary Klein	MK		M
Events/Hospitality Team	Gina Qualls			
	Ann Kos			
	Samiah Dixon			
	Julie Fink		JF	
	Sukanty Oliva			
	Anisa Mohammaed			
Uniforms	Anita Malcolm			
Fundraising	Gina Qualls			
	Sukanty Oliva			
Media Chair	Gina Bukur			
Media Team	Miguel Reynoso			
	Joelis Pacheco	JP	JP	
Equipment Chair	Wesley Lehman	WL	WL	
Equipment team	Rick Howe			
Guard Parent Representatives	Anisa Mohammaed			
	Samiah Dixon	SD	SD	
	Angie Fontes	AF		
	Vonetta Simms			
Web Support	Ray Burkhart			
Student Communications	Open			
Alumni – Gena Bukur	Gena Bukur	GB		
Concessions Chair	Carrie Toscano			
Concessions Team (Chaperone coordinator) (medical) Guard Rep	Gina Qualls			
	Samiah Dixon	SD	SD	
	Julie Fink			
	Nicole Surjit	NS		
	Ann Kos			
Quarter Days Coordinator	Tina Doria	TD	TD	
	Christina Mairs	CM	CM	
Band Camp committee	Karen Aebli	KA	KA	
Parents or Students	Casay Klein	CK		CK
	Amanda Powell	AP	AP	
	Reynoso, Miguel		MR	
	Ranette Reynoso		MR	

PROPOSED BUDGET AMENDMENTS 11.28.23

*waiting
for
next
year
to
change*

- propose we combine line items 31003.2 and 31003.3 as "BPA Spiritwear"
- propose we combine line items 41002.1, 41002.2, 41002.3, 41002.8 into one line, labeled "Continuity"
- propose we strike line item 41003.3 (to be recorded under the newly combined 31003.2 BPA Spiritwear)

-addition of line item 48008 Transportation Expenses, with subcategories 48008.2 Marching Season Transportation (\$9,000) and 48008.3 FSU Day Transportation (\$2,000)

-addition of line item 34000 Trip Income with subcategory 34000.1 Washington DC (\$50,000) and subcategory 34000.2 Rome Trip (\$185,000 for the 2022-2023 Budget, an additional \$185,000 for the 2023-2024 Budget)

-addition of line item 48000 Trip Expenses with subcategory 48000.1 Washington DC (\$50,000) and subcategory 48000.2 Rome Trip (\$150,000 for the 2022-2023 Budget, with an additional \$220,000 for the 2023-2024 Budget)

QR to view our current budget with all but trip amendments added in:



TRIP REPORT

-need to find a trip coordinator (someone to help organize things on our end)

DC TRIP

Washington DC: March 10-14, 2023 (approximate cost: \$1000 per person)

Per the interest form, 48 total expressed interest in going (37 students/ 11 chaperones)

Payment schedule for the DC Trip:

- 12/16/22: \$200 per person
- 1/13/22: \$250 per person
- 2/10/23: \$450 per person
- 3/3/22: REMAINING BALANCE DUE

-payment coupons/reminder slips?

ROME TRIP

Rome, Italy: December 27-January 3, 2023* (approximate cost: \$3700 per person)

Per the interest form, 62 total expressed interest (~~28~~³⁰ students, ~~34~~³⁶ chaperones)

Payment schedule for the Rome trip:

- 12/16/22: \$100 per person
- 1/13/22: \$250 per person
- 2/10/23: \$300 per person
- 3/3/22: \$350 per person
- 4/14/23: \$400 per person
- 5/19/23: \$450 per person
- 8/18/23: \$500 per person
- 9/15/23: \$550 per person
- 10/13/23: \$600 per person
- 11/10/23: REMAINING BALANCE DUE

	Invoice Amounts Due to YMW	Payment Schedule	We collect:	Carryover
1/12/23	\$20,000 (\$200 per person)	\$100 on 12/16 \$250 on 1/13	\$350 by 1/13	\$150 carry
3/1/23	\$40,000 (\$400 per person)	\$300 on 2/10 \$350 on 3/3	\$650 by 3/3	\$600 carry
5/1/23	\$40,000 (\$400 per person)	\$400 on 4/14	\$400 by 4/14	\$600 carry
6/15/23	\$50,000 (\$500 per person)	\$450 on 5/19	\$450 by 5/19	\$550 carry
9/15/23	\$70,000 (\$700 per person)	\$500 on 8/18 \$550 on 9/15	\$1050 by 9/15	\$900 carry
11/3/23	Should be \$1500 per person	\$600 on 10/13 \$200 on 11/10	\$700 by 11/10	