

SHS BPA MEETING MINUTES | November 28th, 2022

CALL TO ORDER: Mandy Burkhart called the meeting to order @6:33PM

Mandy handed out a Holiday Movie Game guessing game - Wes won the half time Ornament

PRESENTATION OF MINUTES: Minutes from the previous meeting were approved and filed DIRECTOR'S REPORT: PL Malcolm (Past, Present, & Future)

- Football is over. Our team had a great season 8-2 with a couple of playoff games. Our Last game we lost to Lake Mary. At this game we had lots of help with the Band.
- March MPA What a great ending to the Marching season.
- Concert season is here. We had a fabulous Veterans Day Concert after having to postpone a week due to Hurricane. We collected over 600 items in the food drive.
- Winter concert is Dec 9th
- Parent trip meeting after Winter concert on Dec 9th.
- Sanford Parade is Sat. Dec 10th Report at 6:30 to Fort Mellon Park
- Allstate Aiden and Aiden
- All County Aiden, Aiden, Collen and Tristin
- Tri-Date Aiden, Collen and Ellie
- Tuesday Dec 6th We had 2 dignitaries come from London to see us preform for the invite to the New Years Parade in Rome
- DC trip: \$900.83 Friday March 10th to Tuesday March 14th (2 days DC, 1 day Williamsburg-Bush Gardens)

<u>BUDGET:</u> Mandy called for a motion to approve Budget amendments (see attached) Motion: Carrie Toscano, 2nd by Julie Fink All is favor – Unanimously approved

TREASURER'S REPORT: Angela Tiffany - Current Balances \$48,000 and \$8,868. The trip account has \$2,800 available for use.

OLD BUSINESS: None

• COMMITTEE REPORTS:

- Operations: No Report .
- Chaperones/Volunteers: Dividends need to be completed. Email your acceptance to Ray. E-mail for sign up for football games goes out Saturday mornings. Thank you, Casey, for handling things at the game.
- **Fundraising:** Tree Fundraiser orders Due Nov 1st, paper only (cash or Check) Pickup on the 30th. Ornaments to be sold during pick up.
- **Events**: Food drive for the Veteran's Day concert and Toy Drive for the Holiday Concert. Band Banquet Lake Mary Event Center May 18th
- **Equipment:** Wes all is good. We should look at getting a new plumb box. The Automotive teacher to look at the cart over break. Need to look into getting new a couple of new wheels for percussion.
- **Media**: Mandy Gina almost has all of the photos up to date.
- Uniforms: No Report .
- **Tech Support**: Web site has new look e—mail Ray.

- Alumni Rep: No Report
- **Quarterback days** things are going great and the kids are doing a wonderful job. Walmart mentions submitting a letter to get a grant from them.
- Snowcones: No report
- **Guard**: Winter season is starting. Their show started, and Coach P purchased a new floor. The coachs have been so great with utilizing the Band app to give feedback to the students.
- Continuity/Spiritwear: No Report
- ACTION ITEMS: N/A

NEW BUSINESS: Nominating Committee for next year BPA needs to be forms. Joelis Pacheco, Samiah Dixon and Julie Fink will run the committee

NEXT BPA MEETING DATE & LOCATION: | 1/10: in person

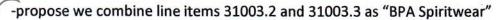
<u>ADJOURNMENT:</u> meeting adjourned at 7:51PM by Mandy Burkart (Motion: Mary Klein Second: Joelis Pacheco)

UPCOMING EVENTS:

N r	ovembe	4	F	No Football - Bye week
		9	W	MS All-County Auditions, Site: TBD
		<u>10</u>	<u>Th</u>	<u>Veteran's Day Concert - 7:00 PM</u>
		11	F	Football Play-Off Series Begins
		16	W	HS All-County Auditions, Site: Lake Mary HS
		21-25	M-F	Thanksgiving Break
D r	ecembe	1-4	Th- Sun	Tri-State Band @ FSU
		3	Sat	Nole Strol
		<u>9</u>	<u>F</u>	Winter Band Concert
		<u>10</u>	<u>Sa</u> t	Sanford Christmas Parade (Evening Parade)
		19 - Dec 30		Winter Break
Ja	nuary	2-3	M-T	Teacher Workday
		4	W	Students Resumes classes
		11-14	W-Sat	tAll-State Band, Tampa*
		16	M	No School - Holiday - Martin Luther King, Jr.
		16	<u>M</u>	Martin Luther King, Jr. Parade - Sanford (Morning Parade)
		26-28	Th- Sat	Seminole County Honors Band, Site: TBD
Fe	ebruary	3-4	F-Sat	FVA Solo/Ensemble - Site: Seminole HS
		9	<u>Th</u>	FBA HS Jazz Festival - Site: Seminole HS
		10-11	<u>F-Sa</u> t	FBA HS Solo/Ensemble - Site: Seminole HS
		<u>17</u>	<u>F</u>	<u>Pre-MPA Band Concert - 7:00 PM</u>
		20	M	No School - Holiday - President's Day
		23	Th	FBA MS Jazz MPA - Site: Lake Brantley HS
		24-25	F-Sat	MS FBA Solo & Ensemble - Site: Lake Brantley HS (Student Volunteers Needed)
М	larch	2-4	<u>Th-</u> Sat	FBA HS Band Concert MPA, Site: Lake Mary HS
		13-17	M-F	Spring Break (Possible band trip)
		<u>16-18</u>	<u>Th-</u> <u>Sat</u>	FBA State Jazz/Solo and Ensemble - Site: TBD
		20	M	No School - Teacher Work Day

2022-2023 SHS BPA Directory		Meeting a		
	In the second	Oct		Dec
Band Director	PL Malcolm	KCAL	72	_
Band Director	Cheyne LaBonte	UT	66	
President	Mandy Burkhart	7073	ynd	
Vice President of Operations	James May	yen		-
Secretary	Carrie Toscano	X	N	
Vice President of Finance	Open			
Treasurer: Accounts Payable	Angela Tiffany	9	M	
Treasurer: Accounts Receivable	Liah Wallace	The state of the s	tw	
Chaperone Coordinator	Ray Burkhart		_	
Medical Staff Coordinator	Samiah Dixon			
Events/Hospitality Chair	Marla Wolski	on	m	
	Mary Klein	MK		M
Events/Hospitality Team	Gina Qualls			
	Ann Kos			
	Samiah Dixon			
	Julie Fink		JF	
	Sukanty Oliva			
	Anisa Mohammaed			
	Nicole Surjit			7
Uniforms	Anita Malcolm			
Fundraising	Gina Qualls			
anaraionig	Sukanty Oliva			
Media Chair	Gina Bukur			
Media Team	Miguel Reynoso			100
Wicala Toalli	Joelis Pacheco	OP	00	
Equipment Chair	Wesley Lehman	u A	11	
Equipment team	Rick Howe	No.	10	
Guard Parent Representatives	Anisa Mohammaed	-		
Odard Farent Representatives	Samiah Dixon	50	80	
	Angie Fontes	antise	30	
	Vonetta Simms	con pro		
Web Support	Ray Burkhart	_		
Student Communications	Open			
Alumni – Gena Bukur	Gena Bukur	(10)		
Concessions Chair	Carrie Toscano			
Concessions Chair Concessions Team	Gina Qualls	-		
	0 . 1 0.	50	00	
Chaperone coordinate	Julie Fink		30	
Comedical Harridge Co	Nicola Curiit			
c . s s s qual a p ap		11 MIA 1/2		
0	Ann Kos	William	10.0	
Quarter Days Coordinator	Tina Doria	Como	Cpr	
D 10 '''	Christina Mairs	1	KIN	
Band Camp committee	Karen Aebli	Wt	977	
Parents or Students	Caco VION	CN		02
. S. S. C. Stadolito	amuela Drugel	(M)	OP	
			11.10	
	Reynaso Miguel		MIS	
	Parette Runoso		MR.	

PROPOSED BUDGET AMENDMENTS 11.28.23



-propose we combine line items 41002.1, 41002.2, 41002.3, 41002.8 into one line, labeled "Continuity"

-propose we strike line item 41003.3 (to be recorded under the newly combined 31003.2 BPA Spiritwear)

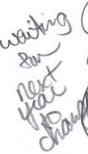
-addition of line item 48008 Transportation Expenses, with subcategories 48008.2 Marching Season Transportation (\$9,000) and 48008.3 FSU Day Transportation (\$2,000)

-addition of line item 34000 Trip Income with subcategory 34000.1 Washington DC (\$50,000) and subcategory 34000.2 Rome Trip (\$185,000 for the 2022-2023 Budget, an additional \$185,000 for the 2023-2024 Budget)

-addition of line item 48000 Trip Expenses with subcategory 48000.1 Washington DC (\$50,000) and subcategory 48000.2 Rome Trip (\$150,000 for the 2022-2023 Budget, with an additional \$220,000 for the 2023-2024 Budget)

QR to view our current budget with all but trip amendments added in:





TRIP REPORT

-need to find a trip coordinator (someone to help organize things on our end)

DC TRIP

Washington DC: March 10-14, 2023 (approximate cost: \$1000 per person)

Per the interest form, 48 total expressed interest in going (37 students/ 11 chaperones)

Payment schedule for the DC Trip:

12/16/22: \$200 per person 1/13/22: \$250 per person

2/10/23: \$450 per person

3/3/22: REMAINING BALANCE DUE

-payment coupons/reminder slips?

ROME TRIP

Rome, Italy: December 27-January 3, 2023* (approximate cost: \$3700 per person)

Per the interest form, 62 total expressed interest (28 students, 34 chaperones)

Payment schedule for the Rome trip:

12/16/22: \$100 per person 1/13/22: \$250 per person

2/10/23: \$300 per person

3/3/22: \$350 per person

4/14/23: \$400 per person

5/19/23: \$450 per person

8/18/23: \$500 per person

9/15/23: \$550 per person

10/13/23: \$600 per person

11/10/23: REMAINING BALANCE DUE

	Invoice Amounts Due to YMW	Payment Schedule	We collect:	Carryover
1/12/23	\$20,000 (\$200 per person)	\$100 on 12/16 \$250 on 1/13	\$350 by 1/13	\$150 carry
3/1/23	\$40,000 (\$400 per person)	\$300 on 2/10 \$350 on 3/3	\$650 by 3/3	\$600 carry
5/1/23	\$40,000 (\$400 per person)	\$400 on 4/14	\$400 by 4/14	\$600 carry
6/15/23	\$50,000 (\$500 per person)	\$450 on 5/19	\$450 by 5/19	\$550 carry
9/15/23	\$70,000 (\$700 per person)	\$500 on 8/18 \$550 on 9/15	\$1050 by 9/15	\$900 carry
11/3/23	Should be \$1500 per person	\$600 on 10/13 \$200 on 11/10	\$700 by 11/10	